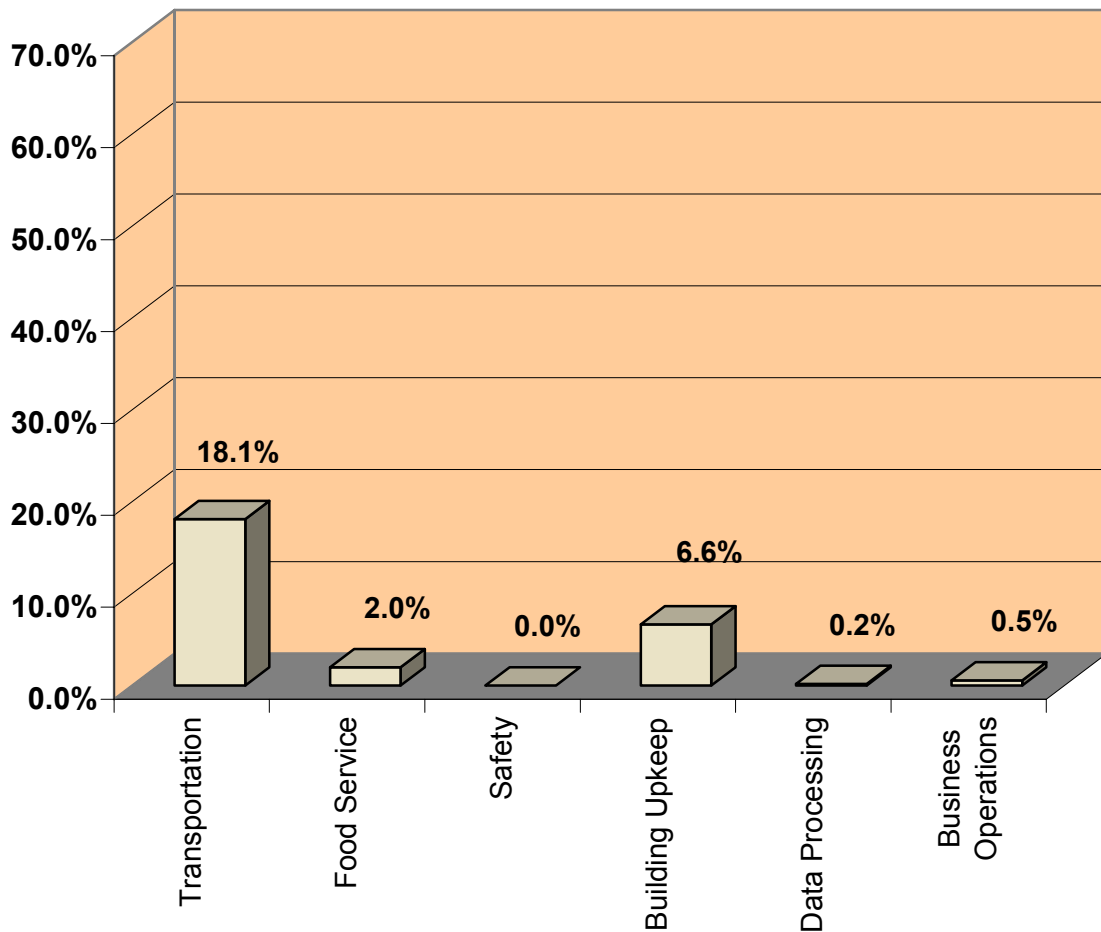


Foster School Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 289	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$759,024	\$2,626	18.1%
Food Service	\$82,608	\$286	2.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$278,992	\$965	6.6%
Data Processing	\$6,894	\$24	0.2%
Business Operations	\$23,052	\$80	0.5%
Operations Expenditures	\$1,150,569	\$3,981	27.4%
Total District Expenditures	\$4,195,510	\$14,517	100.0%